CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Current FWP (September 2024)

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
10th October 2024	**Revenue Budget Monitoring 2024/25 (Month 5)**	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
14th November 2024	**Revenue Budget Monitoring 2024/25 (Month 6) and Capital Programme Monitoring 2024/25 (Month 6)**	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Employment and Workforce Mid-year Update	To provide strategic updates in addition to the quarterly workforce statistics and their analysis	Corporate Manager, People and Organisational Development
12th December 2024	**Revenue Budget Monitoring 2024/25 (Month 7)**	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
16th January 2025	**Revenue Budget Monitoring 2024/25 (Month 8)**	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
tbc	***MTFS & Budget Setting 25-26***	*To look at budget in the round (in light of local government settlement) and to which all members are invited.*	*Chief Executive / Corporate Finance Manager*
13th February 2025	**Revenue Budget Monitoring 2024/25 (Month 9) and Capital Programme Monitoring 2024/25 (Month 9**	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 9) Report and the Capital Programme 2024/25 (Month 9) Report and Significant Variances.	Corporate Finance Manage
tbc	***Public Services Ombudsman for Wales (PSOW) Annual Letter 2023-24 and Complaints against Flintshire County Council during the first half of 2024-25.***	*To share the Public Services Ombudsman for Wales Annual Letter 2023-24 and Complaints made against Flintshire County Council Services in the first half of 2024-25 (April-September 2024).*	*Chief Officer (Governance)*
13th March 2025	**Revenue budget monitoring 2024/25 (month 10)**	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)

<u>Regular Items</u>

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
Quarterly / Annual	**Performance Reporting**	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	**Revenue Budget Monitoring**	To provide the latest revenue budget monitoring position for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Twice-Yearly	**Employment and Workforce Update**	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	**Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council**	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)